

QPR Q11 Grantee State

In which state is the grantee located? Washington
(for multiple state selections hold CTRL+Key)

QPR Q11 Grantee Information

Grantee Name WA State Program
Name of Organization or Department Administering Funds Department of Commerce
Organizational DUNS#: 808882302
Grant Number S09-DY-53-0001
Grant Amount \$11,126,387
Identify the Field Office Seattle
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. WA-501 - Washington Balance of State CoC

HPRP Contact Name

Prefix Ms.
First Name Kathy
Middle Name
Last Name Kinard
Suffix
Title Program Manager

HPRP Contact Address

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OPTIONAL: HPRP Secondary Contact

First Name Annie

Last Name Conant

Title Managing Director

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QPR Q11 Report Period and Status

Select the Reporting Period for this 01/01/12 - 03/31/12
Performance Report

Indicate Report Type QPR

QPR Q11 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

		* Total Served							
Homelessness Prevention		Homeless Assistance				TOTAL			
		Pers ons		Hshl ds		Pers ons		Hshl ds	
Total Served		Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
Total Served (Unduplicated)		815	9,135	278	3,431	422	3,853	203	1,826
		1,236	12,922	481	5,237				

		* Total Served by Activity (#)			
	Homelessness Prevention	Homeless Assistance		TOTAL	

Activities	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds		
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	

Financial Assistance													
Rental assistance	685	7,942	230	2,919	292	2,725	137	1,210	977	10,635	367	4,119	
Security and utility deposits	92	1,650	38	615	141	2,534	68	1,122	233	4,183	106	1,736	
Utility payments	59	750	23	276	13	135	12	83	72	885	35	359	
Moving cost assistance	2	27	1	9	1	65	1	28	3	92	2	37	
Motel & hotel vouchers	0	26	0	10	9	295	3	112	9	321	3	122	
Total-Financial Assistance (Unduplicated)	718	8,397	245	3,099	321	3,132	152	1,391	1,039	11,483	397	4,476	

Housing Relocation & Stabilization Services													
Case management	668	8,978	233	3,366	307	3,800	152	1,799	974	12,712	385	5,145	
Outreach and engagement	1	1,601	1	562	23	731	11	307	24	2,332	12	869	
Housing search and placement	94	1,933	30	630	57	1,405	29	629	151	3,338	59	1,259	
Legal services	0	61	0	31	0	20	0	13	0	81	0	44	
Credit repair	0	331	0	122	0	126	0	58	0	457	0	180	
Total-Housing Relocation & Stabilization Services (Unduplicated)	674	8,984	235	3,369	311	3,803	153	1,801	984	12,721	388	5,150	

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data

1. some clients had case management paid for by funds other than HPRP.
2. some households were served with both Homelessness Prevention and Homeless Assistance.

QPR Q11 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention				Grant to Date		
Destination	Persons	Quarter	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	92	1.25%	1.15%
Rental by client, no housing subsidy	322	96.70%	92.53%	6,835	93.13%	85.77%
Rental by client, VASH housing subsidy	2	0.60%	0.57%	39	0.53%	0.49%
Rental by client, other (non-VASH) housing subsidy	5	1.50%	1.44%	273	3.72%	3.43%
Owned by client, no housing subsidy	4	1.20%	1.15%	63	0.86%	0.79%
Owned by client, with housing subsidy	0	0.00%	0.00%	17	0.23%	0.21%
Staying or living with family, permanent tenure	0	0.00%	0.00%	12	0.16%	0.15%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	8	0.11%	0.10%
Total Persons Leaving for Permanent Destinations	333	100.00%	95.69%	7,339	100.00%	92.09%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	16.67%	0.29%	9	5.81%	0.11%
Transitional housing for homeless persons (including homeless youth)	2	33.33%	0.57%	74	47.74%	0.93%
Staying or living with family, temporary tenure	0	0.00%	0.00%	36	23.23%	0.45%
Staying or living with friend, temporary tenure	3	50.00%	0.86%	32	20.65%	0.40%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	1	0.65%	0.01%
Place not meant for human habitation	0	0.00%	0.00%	3	1.94%	0.04%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	6	100.00%	1.72%	155	100.00%	1.95%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	1	50.00%	0.29%	4	13.79%	0.05%
Hospital (non-psychiatric)	1	50.00%	0.29%	2	6.90%	0.03%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	23	79.31%	0.29%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	2	100.00%	0.57%	29	100.00%	0.36%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	26	5.83%	0.33%
Deceased	0	0.00%	0.00%	5	1.12%	0.06%
Don't know / refused	7	100.00%	2.01%	401	89.91%	5.03%
Missing this information	0	0.00%	0.00%	14	3.14%	0.18%
Total for Miscellaneous	7	100.00%	2.01%	446	100.00%	5.60%
TOTAL PERSONS WHO LEFT THE PROGRAM	348		100.00%	7,969		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q11 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

		Quarter		Grant to Date		
Destination	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	21	0.86%	0.69%
Rental by client, no housing subsidy	124	95.38%	88.57%	2,132	86.95%	69.83%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	40	1.63%	1.31%
Rental by client, other (non-VASH) housing subsidy	6	4.62%	4.29%	212	8.65%	6.94%
Owned by client, no housing subsidy	0	0.00%	0.00%	22	0.90%	0.72%
Owned by client, with housing subsidy	0	0.00%	0.00%	3	0.12%	0.10%
Staying or living with family, permanent tenure	0	0.00%	0.00%	13	0.53%	0.43%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	9	0.37%	0.29%
Total Persons Leaving for Permanent Destinations	130	100.00%	92.86%	2,452	100.00%	80.31%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	30	11.95%	0.98%
Transitional housing for homeless persons (including homeless youth)	2	50.00%	1.43%	127	50.60%	4.16%
Staying or living with family, temporary tenure	1	25.00%	0.71%	46	18.33%	1.51%
Staying or living with friend, temporary tenure	1	25.00%	0.71%	36	14.34%	1.18%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	1	0.40%	0.03%
Place not meant for human habitation	0	0.00%	0.00%	10	3.98%	0.33%
Safe Haven	0	0.00%	0.00%	1	0.40%	0.03%
Total Persons Leaving for Temporary Destinations	4	100.00%	2.86%	251	100.00%	8.22%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	1	50.00%	0.71%	2	6.45%	0.07%
Substance abuse treatment facility or detox center	1	50.00%	0.71%	7	22.58%	0.23%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	22	70.97%	0.72%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	2	100.00%	1.43%	31	100.00%	1.02%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	23	7.21%	0.75%
Deceased	0	0.00%	0.00%	2	0.63%	0.07%
Don't know / refused	4	100.00%	2.86%	284	89.03%	9.30%
Missing this information	0	0.00%	0.00%	10	3.13%	0.33%
Total for Miscellaneous	4	100.00%	2.86%	319	100.00%	10.45%
TOTAL PERSONS WHO LEFT THE PROGRAM	140		100.00%	3,053		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q11 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

* Expenditures (\$)						
Homelessness Prevention			Homeless Assistance		Total	
Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	181,890	4,173,929	102,058	2,529,410	283,948	6,703,339
Housing Relocation & Stabilization Services	143,614	1,292,235	74,105	1,167,629	217,719	2,459,864
Data Collection & Evaluation					1,465	392,570
Administration					51,482	524,207
TOTAL					554,614	10,079,980

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q11 Grant Allocation Data

Complete all fields on this chart to indicate current grant allocations.

Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee (s) / Contractor s(s)	Total
Financial Assistance	\$0	\$7,394,925	\$7,394,925
Housing Relocation and Stabilization	\$0	\$2,767,219	\$2,767,219
Data Collection and Evaluation	\$112,572	\$307,415	\$419,987
Administration	\$250,111	\$294,145	\$544,256
Total	\$362,683	\$10,763,704	\$11,126,387

HPRP Grant Amount	\$11,126,387
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QPR Q11 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Daniel Malarkey

Title/Position Deputy Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification ☒

QPR Q11 Summary

Part	Last Updated
Grantee State	04/10/2012
Grantee Information	04/10/2012
Report Period and Status	04/10/2012
Persons and Households Served	04/10/2012
Housing Outcomes Homelessness Prevention	04/10/2012
Housing Outcomes Homeless Assistance	04/10/2012
Expenditures by Activity	04/10/2012
Grant Allocation Data	No Input Required
Authorizing Information and Certification	04/10/2012